

Fiscal Year 19 Early Childhood Block Grant Re-competition Preliminary Analyses

Prepared in support of the Illinois' Early Learning Council's Integration and Alignment Committee

November 16, 2018

FY19 ECBG Re-Competition Learnings

Topline Shifts in PI from FY17 to FY19*

	FY17	FY19
Children Served	8,139	13,419
Funding allotted	\$39,604,461	\$75,302,662
Programs (not sites)	148	154

*Numbers reflect estimated totals and enrollment and do NOT include Chicago.

- From FY17 to FY19, the Early Childhood Block Grant (ECBG) annual appropriation has increased by \$100 million. ISBE's share (non-CPS) of this amount is \$63 million. **ISBE has directed more than 50% of that \$63 million increase - approximately \$35 million - to PI programs.**
- Approximately 5,280 more children are being served in PI programs this year than were served in FY17. **There is a 61% increase of enrollment outside of Chicago from FY17.**

Recompetition Results

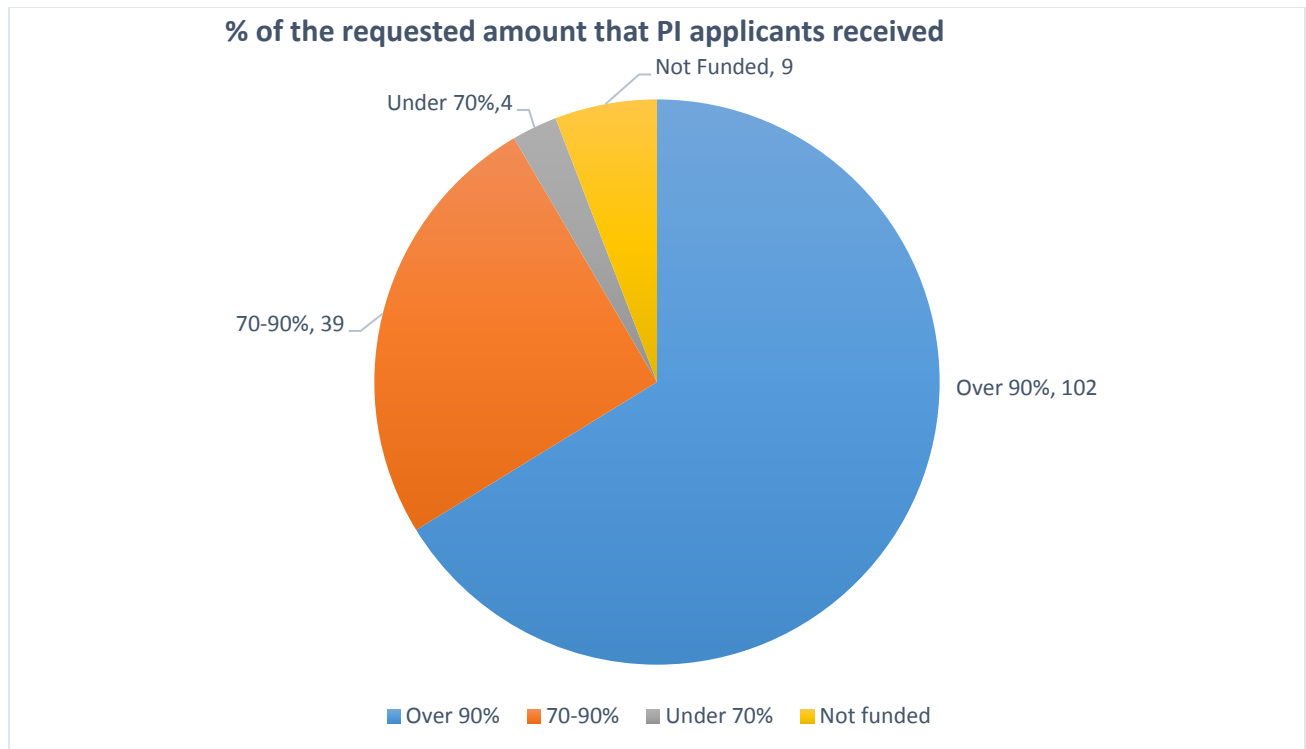
- A total of 154 PI programs were funded in FY19 and an estimated 13,419 children will be served.
 - The largest award was granted to Easterseals Metropolitan Chicago, Inc. - \$4,725,260.
 - The smallest award was granted to Nokomis CUSD 22- \$54,130.
- \$95,215,270 in PI funds were requested and \$75,302,662 in PI funds were granted.
- A total of 81 PI programs received the funding amount requested (see pie chart below).
 - This represents 52% of the funded programs.
 - A total of \$30,736,545 was requested and fully granted.
- A total of 64 programs received less funding than was requested (see pie chart below).
 - This represents 42% of the funded programs.
 - A total of \$44,566,117 was granted to programs in amounts less than were requested.
 - There was \$12,037,920 more in funds requested than were granted to programs that did receive some level of funding.

After the second round of grants, only nine programs (6%) received no PI funding.

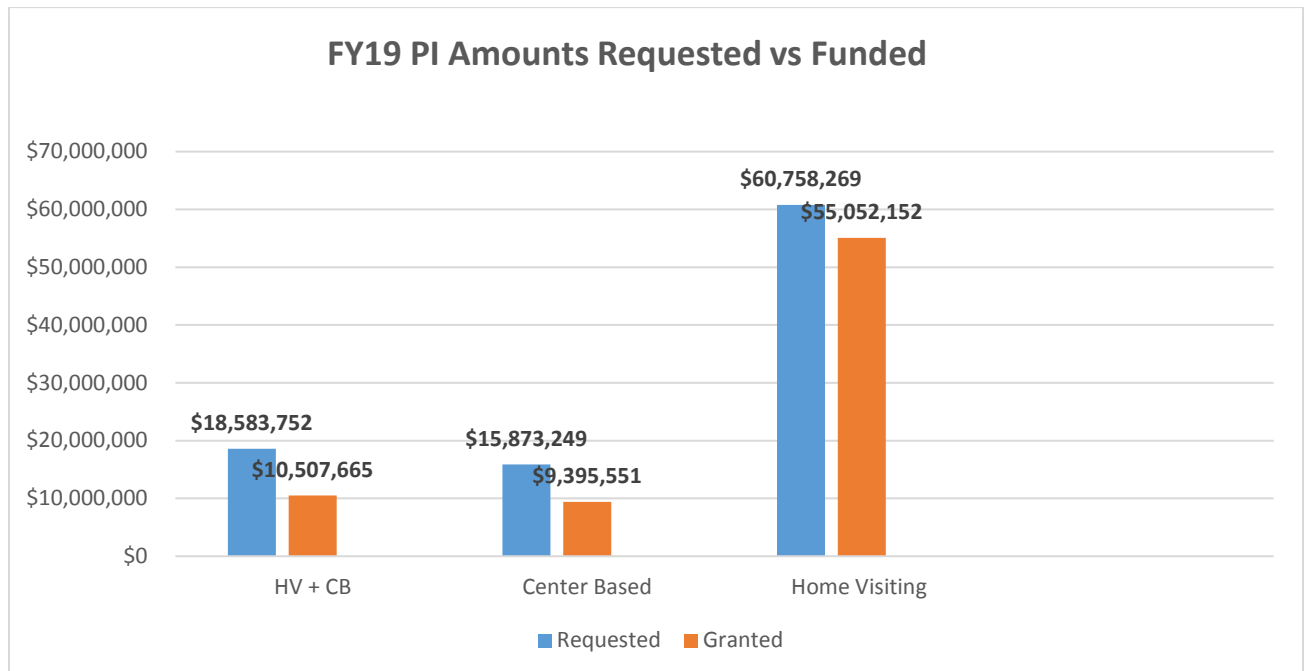
Program Name	Amount Requested for FY19	Amount Funded in FY17	Average Scores	Program Model	FY19 Children	Received TA
Cahokia Unit School District 187	\$573,003	N/A	57	CB	36	Yes- received PFA funding
*Catholic Charities Diocese of Joliet	\$436,800	N/A	48	Both	36	Yes
CCSD 93	\$229,004	N/A	41	HV	38	Yes-received PFA funding
DePue USD 103	\$101,900	\$101,900	44	HV	40	No
*General George S Patton SD 133	\$3,619,028	N/A	50	CB	100	No
*Healthy Families Chicago	\$210,125	N/A	40	HV	50	Yes
*Otto and Associates	\$2,369,667	N/A	51	Both	158	No
Wesclin CUSD 3	\$105,940	\$30,200	57	HV	18	Yes- received PFA funding
*Yellow Brick Road Learning Adventures	\$229,221	N/A	54	CB	18	Yes
Total	\$7,874,688	\$132,100			494	

*Denotes high risk points were awarded.

FY19 ECBG Re-Competition Learnings



*Numbers are based on data from ISBE FY19 FOIA and may not reflect final numbers.



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FY19 ECBG Re-Competition Learnings

9/28/17

Illinois Action for Children

Preliminary Analyses on the ECBG Grant Awards

Total number of slots funded (NOT including Chicago):

	FY19	FY17
PFA	58,054	51,522
PFAE	5,958*	1,558 (State only)
Total	64,012	53,080

*State + maybe some federal?

Distribution District vs CBO

	Total slots PFA+PFAE	# in CBOs	% in CBOs
Full state (outside Chicago)	64,012	7,587	12%
Cook (outside Chicago)	15,146	4,377	29%
Balance of state	48,866	3,210	6%

Total amount requested vs funded (applicants with at least 60 points only)

	Requested	Funded	Difference
PFA	\$ 284,476,640	\$ 189,637,665	\$ 94,838,975
PFAE	\$ 67,770,491	\$ 34,650,406*	\$ 33,120,085 *
Combined	\$ 352,247,131	\$ 224,288,071	\$ 127,959,060

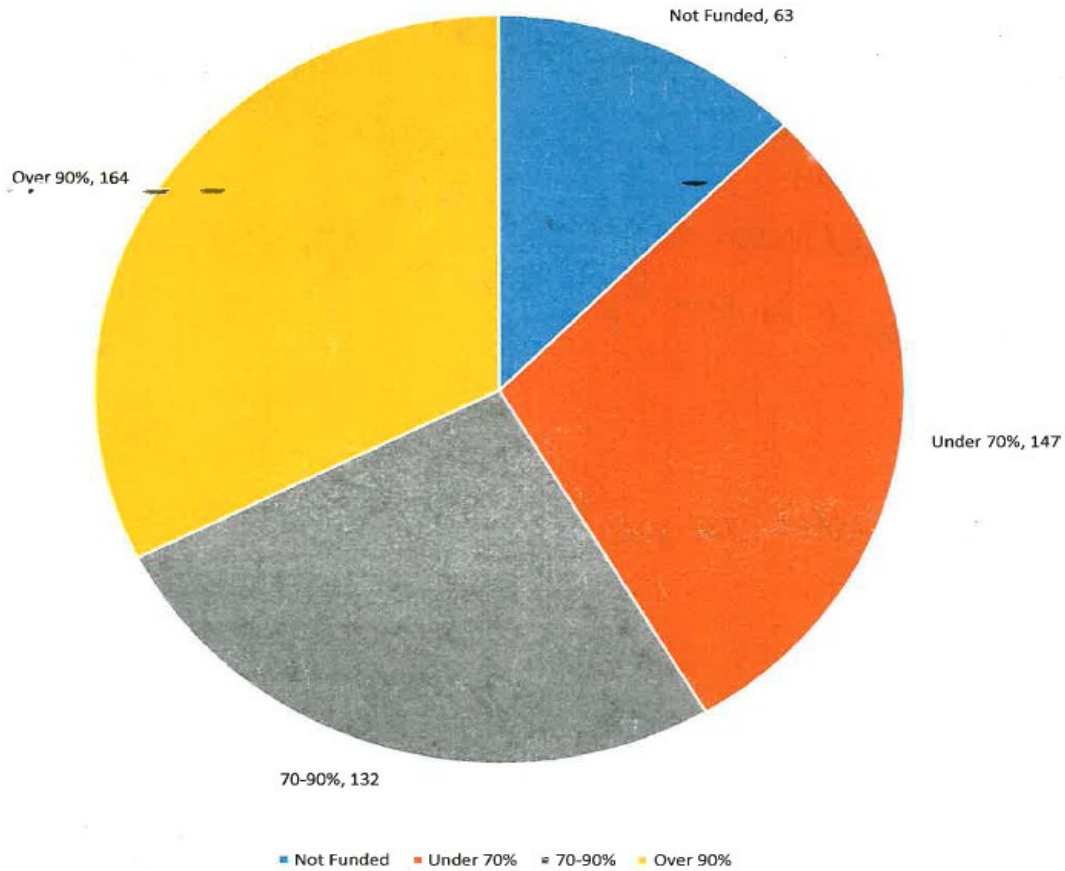
*Doesn't include federal money, so might be misleading—we are still evaluating

ISBE was able to fund only 64% of the amount that fundable applicants requested.

Average amount per child for PFA	Requested: \$4,900	Awarded: \$3,266
Average amount per child for PFAE	Requested: \$11,374	Awarded: (Can't assess yet)

FY19 ECBG Re-Competition Learnings

% of the requested amount that PFA applicants received



*All findings are pending ISBE's approval.